

NORTHERN KENTUCKY UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2014-2016

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Renovate Old Science / Construct Health Innovation** **\$97,000,000**
This project merges renovation of Old Science and the construction of the Health Innovations Center; a new wing of 124,000-square-feet will be constructed west of Old Science, physically connecting to the 123,464 square foot Old Science at multiple levels. The project scope includes the new wing as well as full renovation of Old Science. With the merged concept, the new wing will be 40,000-square-feet smaller than otherwise, as some of the new square feet intended for the new building will be relocated to Old Science at a lesser cost per square foot. This strategy results in a net savings of \$20 million compared to the cost of two separate projects. (C-O)
- 2 Renovate Civic Center Building** **\$3,700,000**
The university assumed ownership of the Highland Heights Civic Center in July 2010 and renovations are necessary. The 9.3 acre parcel is contiguous to campus, and the building (19,037 SF) was constructed in the mid-1970s. This facility will eventually house campus police and an office(s) yet to be determined. The building is vacant and cannot be occupied due to environmental and code compliance issues. (C-O)
- 3 Construct College of Business Building** **\$65,000,000**
The College of Business has experienced tremendous growth in recent years and is constrained by lack of space and appropriate facilities. A new building with a professional, high-technology teaching, and learning environment will provide the college with the ability to better serve the region. The new building will contain about 145,000-square-feet. (C-O)
- 4 Replace Underground Gas Mains** **\$2,500,000**
Aging steel underground gas mains are in critical need of replacement. (C-PI)
- 5 Construct Chiller Plant** **\$16,900,000**
A new Chiller Plant of about 10,000-square-feet will be needed to provide additional cooling capacity for future buildings. The existing steam and chilled water plant has ample steam capacity, but chilled water capacity will reach maximum production capability upon the addition of a 2,500 ton chiller. (C-O)
- 6 Repair Floor Heaving Landrum / Fine Arts – Add'l** **\$6,400,000**
This project provides for the elimination of the heaving of the slab-on-grade (or first floor) in an area of about 6,300-square-feet in the west wing of Landrum Hall and an area of about 13,000-square-feet in the Fine Arts Center. This is a life safety issue. (C-PI)
- 7 Renovate Gateway / Highland Heights Campus - Add'l** **\$6,000,000**
This project will provide for renovation and modernization of Campbell Hall, a 46,915 square foot building located on Gateway's Highland Heights campus. The

university has negotiated with Gateway Community College to purchase their 12.02 acre parcel, which is situated at the northern edge of NKU's campus. NKU is currently leasing 14,487-square-feet in the building. If acquisition is completed in 2014-2016, building renovation will be necessary. (C-O)

- 8 Renew E&G Elevators** **\$1,400,000**
The elevators in Landrum Hall, Fine Arts Center, Steely Library, and Nunn Hall are at the end of their useful life and will be modernized and brought up to current codes. (C-PI)

- 9 Renew / Renovate Fine Arts Center, Phase II** **\$66,000,000**
This project includes renovations to the Fine Arts Center, a 159,000 square foot academic building, and includes capital renewal of building systems. This project also includes funds to address heaving of the slab-on-grade on the Corbett Theater stage and adjacent areas. (C-PI)

- 10 Enhance Administrative Systems** **\$2,500,000**
This project will enhance and refine NKU's enterprise information system, expand system functionality to allow NKU to operate more efficiently and unify business systems reporting. (IT)

- 11 Enhance Instructional Technology** **\$2,500,000**
This project includes numerous hardware and software upgrades designed to enhance the use of technology throughout the curriculum by developing technology-based distance learning programs and placing a more intense focus on technology-enhanced instructional methods. (IT)

- 12 Upgrade Communication & Network Systems - Add'l** **\$4,300,000**
This project includes the upgrade of aging campus data infrastructure, including cabling, network switches, phone devices and phone switches to current standards; a new media productions network would be installed; and network disaster recovery would be addressed. (IT)

- 13 Customer Relationship Management Systems** **\$750,000**
A Customer Relationship Management system will allow the university to track and provide data for student interactions from the time of pre-admission to alumni status. This system will improve productivity and service by replacing multiple tools that are not integrated, improving business processes, and efficiency. (IT)

NORTHERN KENTUCKY UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds) – *cont'd*
(amounts in **bold** are the total budget)

2016-2018

(Projects listed in alphabetical order)

Construct Center for Legal Education	\$75,000,000
Renew Administrative Center	43,000,000
Renew E&G Elevators	1,120,000
Renew Old Power Plant	6,000,000
Renew Steely Library	43,000,000
Renew University Center Phase III	14,000,000
Renew / Renovate Landrum Hall	40,000,000
Renew / Renovate MEP Center	43,000,000
Renew / Renovate Regents Hall	7,700,000
Repair Floor Heaving Nunn & Business Academic Center	6,000,000

2018-2020

(Projects listed in alphabetical order)

Expand Herrmann Science Center	\$60,000,000
Renew Business Academic Center	38,000,000
Renew / Renovate Nunn Hall	40,000,000

NORTHERN KENTUCKY UNIVERSITY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2014-2016

(Projects listed by agency priority; descriptions are from the agency submission)

- | | | |
|----------|---|---------------------|
| 1 | Acquire Land / Master Plan | \$23,000,000 |
| | This project will allow NKU to take advantage of real property acquisition opportunities during the 2014-2016 biennium to support educational programs and campus development. The 2009 Master Plan recommends the purchase of 290 acres. Land acquisition is critical to the future development of the university. This project also includes acquisition of Campbell Hall, Gateway Community College's 46,915 square foot building located on 12.02 acres at the north edge of NKU's Highland Heights campus. (C-O) | |
| 2 | Expand University Drive Parking Garage | \$15,000,000 |
| | This project proposes to expand an existing parking garage with an addition of up to 550 cars in 181,500-gross-square-feet. Construction of proposed new academic buildings outlined in this Plan will eliminate several existing surface parking lots and construction of the federally-funded Connector Road along the west edge of campus will eliminate about 750 surface lot spaces. (C-O) | |
| 3 | Construct Satellite Parking Lot | \$4,200,000 |
| | Construction of a large 1,000 to 1,500 car satellite parking area is anticipated for an open land area adjacent to the core academic area of campus. This lot is a key recommendation of the 2009 Master Plan, allowing construction of new buildings on existing surface parking areas. (C-O) | |

2016-2018

(Projects listed by agency priority)

- | | | |
|---|--|--------------|
| 1 | Acquire Land / Master Plan | \$20,000,000 |
| 2 | Expand Kenton Drive Parking Garage | 20,500,000 |
| 3 | Construct / Acquire New Residence Hall | 33,500,000 |

2018-2020

(Projects listed by agency priority)

- | | | |
|---|--|--------------|
| 1 | Acquire Land / Master Plan | \$25,000,000 |
| 2 | Construct / Acquire New Residence Hall | 35,500,000 |
| 3 | Construct Parking Garage #4 | 28,100,000 |
| 4 | Construct New Baseball Stadium | 12,100,000 |

NORTHERN KENTUCKY UNIVERSITY
Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds

2014-2016

(Projects listed in alphabetical order)

Construct Alumni Center **\$10,500,000 OT-P**
This 20,000-gross-square-foot building is conceived as a gathering place for alumni and friends of NKU. The building will also house several departments in NKU's advancement division. Private funds will be raised to construct and equip this facility. (C-O)

Construct Athletics Practice Facility – Add'l **\$10,500,000 OT-P**
This 25,000-square-foot facility will serve as an auxiliary practice floor for various university sports teams. (C-O)

Construct Indoor Track / Multipurpose Facility **\$12,000,000 OT-P**
This 92,000-square-foot facility will provide an indoor track and much needed indoor practice space for the university's outdoor athletic teams. (C-O)

Develop Town / Gown Project **\$86,500,000 OT-P**
NKU will issue an RFP to identify a developer interested in leading development of the 12 acre site located at the main entrance to campus, at Nunn Drive and US 27. A 'town/gown' type development is the goal, with possible facilities to include a hotel and retail space to serve the campus and local community. The university will lease the land to the successful developer but will make no other investment in the project. (C-O)

Guaranteed Energy Savings Performance Contracts **\$600,000 OT-LTF**
The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784. (C-PI)

Initiate Phase II of Master Plan **\$3,500,000 RF**
This project includes several projects related to improvement of the campus environment. Projects include major landscaping initiatives, construction of gateway sign structures at entrances to campus, and continued implementation of a new wayfinding program. (C-O)

Lease-Purchase Coach Bus **\$690,000 OT-LTF**
A new 54 seat bus is needed to replace a passenger bus which is over 22 years old. (EQ)

Lease-Purchase Large Format Color Press **\$375,000 OT-LTF**
A new large format color press is needed to replace the university's only large format color press, which is 24 years old. New technology will improve quality and lower cost of printing. (EQ)

Relocate High Voltage Utilities**\$4,500,000 RF**

This project provides for the relocation of high voltage electric lines which cross campus property. Due to development of campus roads and buildings, relocation of these lines will ensure that these utilities are appropriately located for current and future development. (C-O)

Renovate Brown Building**\$4,500,000 RF/OT-P**

The Brown Building is a small, 8,586 square foot building that is in need of total renovation. It is vacant; it cannot be occupied due to environmental and code compliance issues. It will be renovated to create much needed office space. (C-PI)

Renovate Norse Commons**\$2,500,000 RF/OT-P**

This project includes the renovation of the Norse Commons kitchen to meet today's requirements for student dining. (C-O)

Renovate Residence Halls**\$2,500,000 RF**

This project includes various improvements, upgrades, and capital renewal projects that need to be accomplished in the university's residence hall facilities. (C-O)

Renovate / Expand Baseball Field**\$4,600,000 OT-LTF**

Upgrades to the existing baseball facility will better position it to accommodate competitive baseball games, which were played off campus for several years but are back on campus. Improvements include expanded spectator seating, ADA upgrades, press box, concession area, and lighting. (C-O)

Replace Callahan Roof – Add'l**\$1,200,000 RF**

Callahan Hall is the former nursing home facility that the university purchased in 2007 and opened as a residence hall in 2008. The 150,792-square-foot building, constructed in 1962, is in need of a new roof. (C-PI)

2016-2018

(Projects in alphabetical order)

Construct Track and Field Stadium

\$11,400,000 OT-P

Enhance Softball & Tennis Complex

5,800,000 OT-LTF

Renovate Residence Halls

2,500,000 RF

2018-2020

(Projects in alphabetical order)

Renovate Residence Halls

\$2,500,000 RF